

F&A Division (2021-22)

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.
[Section 4(1)(b)(xi)]

Item	2021-22
Total Budget for the public authority	11685.073 LAKHS
Budget for each agency and plan & programmes:	<p>LRF GRANT HCP0028-68.615 LAKHS HCP0101-22.500LAKHS</p> <p>CSIR GRANT HCP0030-47.100 LAKHS HCP0036- 4.000 LAKHS MLP3112-2.712 LAKHS MLP3113-36.002 LAKHS MLP3114-9.944 LAKHS MLP3115-29.561 LAKHS MLP3116-31.216 LAKHS MLP3118-15.000 LAKHS MLP3119-14.050 LAKHS MLP3120-16.500 LAKHS MLP3121-34.000 LAKHS MLP3122-6.500 LAKHS MLP3123-15.750 LAKHS MLP3124-35.000 LAKHS MLP3125-3.500 LAKHS NWP0100-48.300 LAKHS</p>
Proposed expenditures	<p>LRF GRANT HCP0028-60.997 LAKHS HCP0101-18.973 LAKHS</p> <p>CSIR GRANT HCP0030-35.225 LAKHS HCP0036-2.941 LAKHS MLP3112-2.712LAKHS (LR) -1.875 MLP3113-24.870 LAKHS MLP3114-6.309 LAKHS MLP3115-25.643 LAKHS MLP3116-31.216 LAKHS (LR)-20.894 MLP3118-9.760 LAKHS MLP3119-10.427 LAKHS MLP3120-11.908 LAKHS MLP3121-21.109 LAKHS MLP3122-1.000 LAKHS MLP3123-15.750 LAKHS (lr)0.177 MLP3124-26.506 LAKHS MLP3125- 3.387 LAKHS NWP0100-47.458 LAKHS</p>
Revised budget for each agency, if any	NIL
Report on disbursements made and place where the related reports are available	HEAD -RPBD

2.2 Budget for Foreign and Domestic Tours

	2021-22
Foreign Tour	0.000
Domestic Tour	16.000