

## Budget allocated for 2020-21

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]

<b>Item</b>	<b>2020-21</b>
Total Budget for the public authority	10500.692 LAKHS
Budget for each agency and plan & programmes:	<p><b><u>LRF GRANT</u></b> HCP0028-269.440 LAKHS</p> <p><b><u>CSIR GRANT</u></b> HCP0030-38.800 LAKHS MLP3118-23.500 LAKHS MLP3119-34.940 LAKHS MLP3120-49.500 LAKHS MLP3121-24.000 LAKHS MLP3122-22.500 LAKHS MLP3123-22.250 LAKHS MLP3124-42.000 LAKHS MLP3125-26.500 LAKHS</p>
Proposed expenditures	<p><b><u>LRF GRANT</u></b> HCP0028-30.186 LAKHS</p> <p><b><u>CSIR GRANT</u></b> HCP0030-7.631 LAKHS MLP3118-5.484 LAKHS MLP3119-4.190 LAKHS MLP3120-2.005 LAKHS MLP3121-20.077 LAKHS MLP3122-0.904 LAKHS MLP3123-17.141 LAKHS MLP3124-22.785 LAKHS MLP3125-1.209 LAKHS</p>
Revised budget for each agency, if any	NIL
Report on disbursements made and place where the related reports are available	HEAD -RPBD